



Together... We Build Tomorrow!

CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES - FYE 8/31/2019

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2018	\$ 5,807,203.14	\$ 576,236.60	\$ 6,383,439.74
October 2018	\$ 5,832,015.81	\$ 576,373.60	\$ 6,408,389.41
November 2018	\$ 5,880,190.85	\$ 576,184.08	\$ 6,456,374.93
December 2018	\$ 5,817,785.13	\$ 574,220.55	\$ 6,392,005.68
January 2019	\$ 5,883,976.64	\$ 574,259.46	\$ 6,458,236.10
February 2019	\$ 5,847,451.80	\$ 572,839.18	\$ 6,420,290.98
March 2019	\$ 5,965,601.17	\$ 579,401.14	\$ 6,545,002.31
April 2019	\$ 5,949,557.55	\$ 577,328.52	\$ 6,526,886.07
May 2019	\$ 5,852,578.49	\$ 576,066.31	\$ 6,428,644.80
June 2019	\$ 5,882,624.85	\$ 578,114.26	\$ 6,460,739.11
July 2019	\$ 9,549,023.47	\$ 702,564.10	\$ 10,251,587.57
August 2019	\$ 6,440,988.79	\$ 594,933.05	\$ 7,035,921.84

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR \$ **81,767,518.54**